

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.2,25,02,000/- to the Director of Public Health and Family Welfare, AP, Hyderabad towards 2nd quarter from the B.E. 2011-12 (Normal State Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1561

Dated 06.09.2011

Read:-

G.O.Rt.No.3338, Finance (Expr.H.M.&F.W.–II) Department., Dt.20.08.2011.

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ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.2,25,02,000/- (Rupees two crores twenty five lakhs and two thousands only)** towards 2nd quarter from the B.E. 2011-12 (Normal State Plan) under the following Schemes:

(Rupees in Lakhs)											
Sl.No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts San./ Amounts Re-appropriated	Total B.E 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1	Headquarters Office	2210-06-M.H.001-G.H.11.NSP-S.H.(01)									
		010-salaries	706.95	0	706.95	176.74	176.74	353.47	D.V. Bill	Concerned DDOs	
		110/111.T.A	0.50	0	0.50	0.12	0.13	0.25	-do-	-do-	
		130/132-OOE	27.00	0	27.00	6.75	6.75	13.50	-do-	-do-	
		130/134-HPV	0.50	0	0.50	0.12	0.13	0.25	-do-	-do-	
		260-AS&PE	1.70	0	1.70	0.42	0.43	0.85	-do-	-do-	
		300-OCS	20.00	0	20.00	5.00	5.00	10.00	-do-	-do-	
		Total:	756.65	0	756.65	189.15	189.18	378.32			
2	Headquarters Office	2210-06-M.H.789-G.H.11-NSP-S.H.(01): 010-salaries	79.73	0	79.73	19.93	19.93	39.87	D.V. Bill	Concerned DDOs	
3	Headquarters Office	2210-06-M.H.796-G.H.11-NSP-S.H.(01) 010- Salaries	63.62	0	63.62	15.90	15.91	31.81	D.V. Bill	Concerned DDOs	
		Grand Total:	900.00	0	900.00	224.98	225.02	450.00			

2. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW –II) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER